

GENERAL FACT SHEET

07R-156

BILL NUMBER

BRIEF TITLE

Environmental Public Health

APPROVAL DEADLINE

Special Waste Permit Fee Increases

REASON

To incrementally adjust fees to fund services provided to business and industry.

DETAILS

POSITIONS/RECOMMENDATIONS

<p>LMC 8.32 Solid Wastes, subsection 090, authorizes the City Council to adopt fees for special waste disposal permits by resolution. Fees for special waste permits are proposed to be increased by 5 to 6%. Program costs have increased in the past year. This resolution will replace the existing resolution.</p>	Sponsor	Board of Health
	Program Departments, or Groups Affected	All automated departments Environmental Public Health Regulated industry, businesses and entities
	Applicants/Proponents	Applicant Health Department City Department Health Other Board of Health
<p>Discussion (Including Relationship to other Council Actions) LMC 8.32.090 specifically authorizes the City Council to adopt fees via resolution. Such fees must be used exclusively for the purpose of administering, operating, and enforcing the special waste permit provisions of this chapter. These fee increases will assure the Health Department meets its revenue requirements for FY 08.</p>	Opponents	Groups or Individuals None specifically identified Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY: Board of Health <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____	
	OPERATIONAL IMPACT ASSESSMENT	<u>Fee increases are necessary to maintain regulatory program functions mandated by Lincoln Municipal Code.</u> _____	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project: \$ 0 COST of this Ordinance/ Resolution \$ 0 RELATED annual operating Costs \$ 0 INCREASE REVENUE EXPECTED/YEAR \$2,500	
	SOURCE OF FUNDS	CITY [Approximately] \$ _____ % ____ \$ _____ % ____ \$ _____ % ____ NON CITY [Approximately] Fees \$ 2,500 % 100 \$ _____ % ____ \$ _____ % ____	
	BENEFIT COST	<input type="checkbox"/> Front Foot Average Assessment <input type="checkbox"/> Square Foot \$ _____ \$ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Scott E. Holmes, Environmental Public Health Division Manager

REVIEW BY:

REFERENCE NUMBER